

**American Youth Soccer Organization Region 710
Treasurer's Preliminary 2005 (FY2006) Registration Report (as of July 20, 2005)**

	4/27/05	5/7/05	5/11/05	6/4/05 Mail	Projected Gross	Refund	Net
# of Single Player	52	114	17	49 <i>Pending</i>	232	<i>Pending</i>	<i>Pending</i>
# of Multi-player	59	145	16	36 <i>Pending</i>	256	<i>Pending</i>	<i>Pending</i>
Total Registered Players:					488		
Single Player Revenue	3380	7410	1445	4165 <i>Pending</i>	16400	<i>Pending</i>	<i>Pending</i>
Multi-player Revenue	3540	8700	1200	2700 <i>Pending</i>	16140	<i>Pending</i>	<i>Pending</i>
Scholarships		125	0	<i>Pending Pending</i>	125	<i>Pending</i>	<i>Pending</i>
Monies Owed	30	570	215	<i>Pending Pending</i>	815	<i>Pending</i>	<i>Pending</i>
Pay outs		10	0	<i>Pending Pending</i>	10	<i>Pending</i>	<i>Pending</i>
Anticipated Player Revenue	6890	15405	2430	6865 <i>Pending</i>	31590	<i>Pending</i>	<i>Pending</i>

PROJECTED DIFFERENCE

	2005 (FY2006)			2004 (FY2005)		
Goal	41,524			38,015		
Projected	31,590	9,934	76.1%		6,425	83.1%
Goal (not incl VIP)	590			566		
Processed players to date	488	102	82.7%		78	86.2%
Estimated additional processed registrations	45					
Estimated pending registration refunds	-12					
Projected 2005 registrations	521	69	88.3%		45	92.0%

(Anticipated 4% growth)

Does not include some mail in registrations or VIP registrations	Projected EOY Balance for FY06 Budget	8,547
Has not been reconciled with Register's list	Projected Registration Shortfall	-9,934
		-1,387